

Greater Roanoke Transit Company (Valley Metro)

General Manager: Mr. David Morgar
(540) 982-0305

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Roanoke, VA	
Square Miles	112
Population	197,442
Population Ranking out of 465 UZAs	154
Other UZAs Served	

Service Area Statistics

Square Miles	43
Population	94,911

Service Consumption

Annual Passenger Miles	9,061,476
Annual Unlinked Trips	1,948,543
Average Weekday Unlinked Trips	6,806
Average Saturday Unlinked Trips	4,192
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,587,763
Annual Vehicle Revenue Hours	132,115
Vehicles Operated in Maximum Service	47
Vehicles Available for Maximum Service	56
Base Period Requirement	16

Financial Information

Fare Revenues Earned

\$1,269,712

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,269,712
Local Funds	(19%)	966,219
State Funds	(16%)	848,947
Federal Assistance	(33%)	1,690,918
Other Funds	(8%)	425,333
Total Operating Funds Expended		\$5,201,129

Sources of Capital Funds Expended

Local funds	(5%)	\$30,414
State Funds	(15%)	92,821
Federal Assistance	(80%)	492,942
Other Funds	(0%)	0
Total Capital Funds Expended		\$616,177

Summary of Operating Expenses

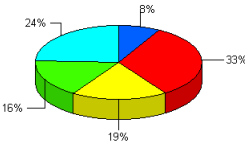
Salary, Wages and Benefits	\$3,224,530
Materials and Supplies	658,020
Purchased Transportation	516,355
Other Operating Expenses	802,224
Total Operating Expenses	\$5,201,129

Reconciling Cash Expenditures

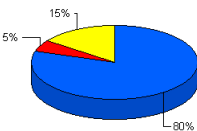
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$92,237	\$0	\$330,761	\$193,179	\$616,177
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	31	16	\$92,237	\$0	\$330,761	\$193,179	\$616,177

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,661,638	\$1,189,281	\$616,177	8,686,464	1,212,751	1,913,318	99,376	0.0	40	7.7	31	1.94	29%
Demand Response	\$539,491	\$80,431	\$0	375,012	375,012	35,225	32,739	N/A	16	4.3	16	N/A	0%

Performance Measures

Service Efficiency

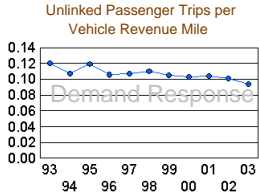
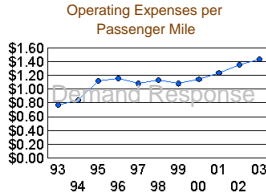
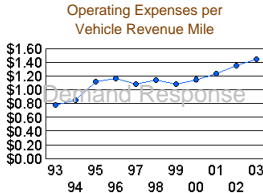
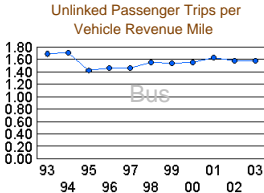
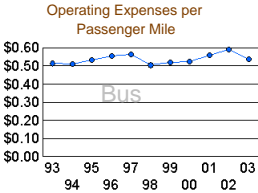
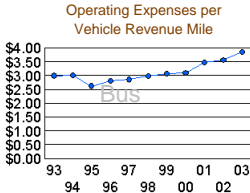
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.84	\$46.91
Demand Response	\$1.44	\$16.48

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$2.44
Demand Response	\$1.44	\$15.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.58	19.25
Demand Response	0.09	1.08



1 Excludes data for purchased transportation reported separately